

COUNCIL REPORT

M&C No.	M&C 2019-147
Report Date	June 10, 2019
Meeting Date	June 17, 2019
Service Area	Transportation and Environment Services

His Worship Mayor Don Darling and Members of Common Council

SUBJECT: 2019 Lifeguard Service Agreement Extension Options

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

Primary Author	Commissioner/Dept. Head	City Manager
<i>Marc Doucet</i>	<i>Tim O'Reilly/ Michael Hugenholtz</i>	<i>John Collin</i>

RECOMMENDATION

It is recommended that Common Council receive and file this report.

PREVIOUS RESOLUTION

On May 21, 2019 Common Council adopted the following resolution: That as recommended by the City Manager in the submitted report M&C 2019-126: 2019 Lifeguard Service, Common Council authorize the Mayor and Common Clerk execute the 2019 Lifeguard Services contract with the Canada Games Aquatic Centre as attached to M&C 2019-126.

REPORT

The City of Saint John commits to providing lifeguard services seven days per week from late June until Labour Day at Dominion Park, Lily Lake, Fisher Lakes and the Little River Reservoir beaches. The Canada Games Aquatic Centre (CGAC) has successfully provided these services for multiple contracts in the past, most recently for the 2015 through 2018 seasons.

The CGAC has submitted a proposal to continue providing these services for the 2019 season from June 21st until September 3rd, 2019 for the contracted amount of \$166,776.00 plus HST.

At the request of City staff, the CGAC has also proposed contract extension options for the 2020, 2021 and 2022 seasons. The amounts for each season are as follows:

2020 season : \$170,111.52 plus HST

2021 season : \$173,513.75 plus HST

2022 season : \$176,984.00 plus HST

The May 21, 2019 Council report did not discuss these contract extension options but the agreement that Council endorsed did. Staff believed it was prudent to ensure Council was aware of these extension options. This report provides this awareness.

SERVICE AND FINANCIAL OUTCOMES

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The proposed contracted amount of \$166, 776.00 plus HST falls within the 2019 Transportations and Environment Services Operating budget allocated for the provision of Lifeguard Services.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

The City's Materials Management and City Solicitor's Office were consulted in regards to proper procurement procedure and contract development.