

COUNCIL REPORT

M&C No.	2019-140
Report Date	May 29, 2019
Meeting Date	June 03, 2019
Service Area	Finance and Administrative Services

His Worship Mayor Don Darling and Members of Common Council

SUBJECT: Reallocation of 2019 Capital Funding-Canada Games Aquatic Centre

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

Primary Author	Deputy Commissioner/Dept. Head	City Manager
<i>Councillor Merrithew Chair of Finance Committee</i>	<i>Cathy Graham/Kevin Fudge</i>	<i>John Collin</i>

RECOMMENDATION

It is recommended that Common Council approve reallocating \$28,000 capital funding to the Canada Games Aquatic Centre from the accessibility lift project to two projects, motion detection lighting and flow monitors.

EXECUTIVE SUMMARY

At the May 29th meeting of the Finance Committee, the Committee approved forwarding a recommendation to Common Council to approve reallocating \$28,000 capital funding include in the 2019 capital budget for the Canada Games Aquatic Centre for the accessibility lift to two smaller projects, motion detection lighting and flow monitors.

The Canada Games Aquatic Centre was able to secure grants from the federal government's Enabling Accessibility Fund (\$22,000) and the Greater Saint John Community Foundation (\$6,000) for this project.

PREVIOUS RESOLUTION

N/A

STRATEGIC ALIGNMENT

This recommendation aligns with Council's priority of fiscal responsibility.

REPORT

The 2019 capital budget included an allocation of \$40,000 to the Canada Games Aquatic Centre for the replacement of the accessibility lift. The Commission was successful in securing two grants for this project, one from the federal government's Enabling Accessibility Fund for \$22,000 and the other from the Greater Saint John Community Foundation for \$6,000.

This frees up \$28,000 for this project. The Canada Games Aquatic Centre Commission has been working with facility management to review areas of the facility that need capital investment and can also improve on the operations and operational costs.

Two projects have been put forward that meet this criteria. The first capital investment identified was for the installation of motion detection and timer light switches for \$10,000 that will reduce energy consumption. The second investment is to install flow monitors and to install isolation valves for \$18,000 to better manage water consumption.

SERVICE AND FINANCIAL OUTCOMES

The capital envelope for City share of investment will remain at the same level with the investment being put to two new capital investments that will improve operations and operational costs.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

Finance reviewed and provided input to the Finance Committee for this report.

ATTACHMENTS

Letter from the Canada Games Aquatic Centre