



Budget Simulator - Public Engagement

City of Saint John Long Term Financial Plan



SAINT JOHN

Budget Simulator – Public Engagement for the LTFP

- Best Practice in Long Term Financial Planning
- Public input on funding priorities to inform long term strategic direction of the City
- Opportunity to engage with the Public:
 - Provide information about the City's current service levels
 - Obtain feedback on how taxpayers prioritize City services
 - Share the experience of balancing the budget

One of many inputs into the development of the Long Term Financial Plan!

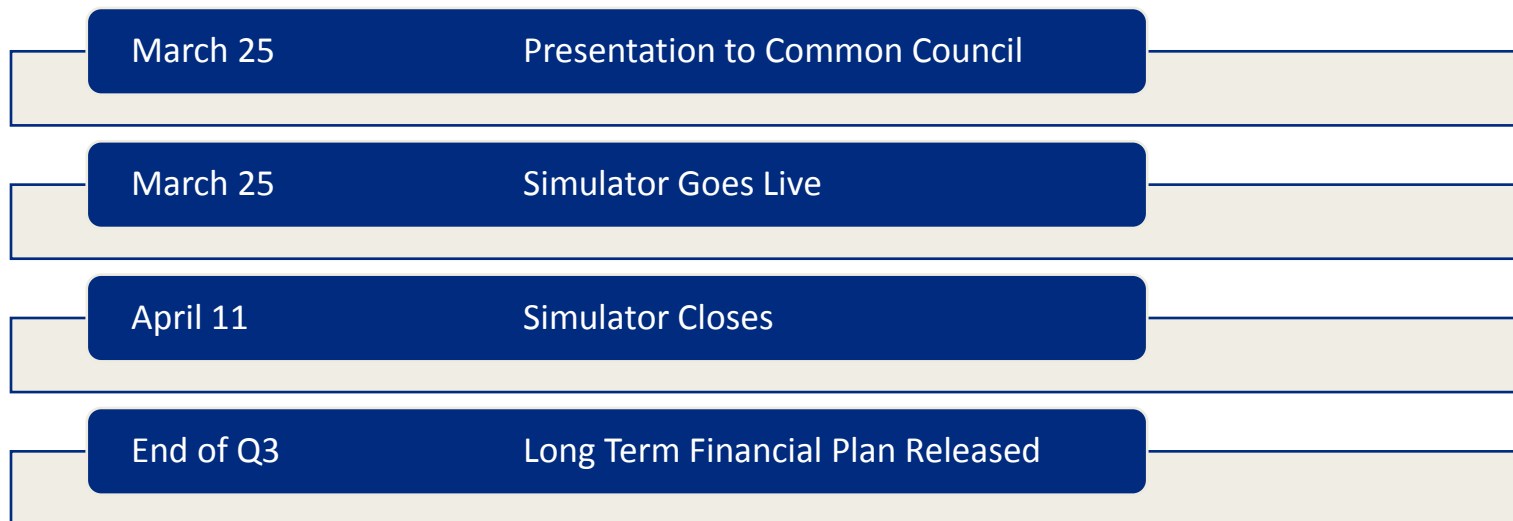
Long Term Financial Plan

Initiatives	Target	Deliverables
Public Engagement	Q1/ 2019	<ul style="list-style-type: none">Budget Simulator – Public Engagement
10 Year Financial Plan	Q3/ 2019	<ul style="list-style-type: none">Prepare a 10-Year Operating and Capital Plan
Financial Policies	Q3/ 2019	<ul style="list-style-type: none">Council approved financial policies that will strengthen the governance respecting fiscal responsibility and influence decision making during the budget planning process;
Financial Health Report Card	Q4/ 2019	<ul style="list-style-type: none">Annual Report Card on Financial Health (Sustainability, Flexibility, Vulnerability)

How to complete your budget

- **Visit our website – www.saintjohn.ca**
- **Go directly to the budget simulator:**
<https://cityofsaintjohn.budgetsimulator.com/>
- **Visit City Hall to pick up a paper version:**
The Office of the Common Clerk, 8th Floor City Hall

Next Steps / Timeline



Demonstration of Budget Simulator



Thank you



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