

COUNCIL REPORT

M&C No.	2019-31
Report Date	February 14, 2019
Meeting Date	February 25, 2019
Service Area	Saint John Water

His Worship Mayor Don Darling and Members of Common Council

SUBJECT: Contract 2019-01: Wentworth Street (Union Street to Elliot Row) – Water, Sanitary and Storm Sewer Renewal and Street Reconstruction

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

Primary Author	Commissioner/Dept. Head	City Manager
<i>Kevin O'Brien</i>	<i>Brent McGovern / Brian Keenan</i>	<i>John Collin</i>

RECOMMENDATION

It is recommended that Contract No. 2019-01: Wentworth Street (Union Street to Elliot Row) – Water, Sanitary and Storm Sewer Renewal and Street Reconstruction be awarded to the low Tenderer, TerraEx Inc., at the tendered price of \$483,194.35 (including HST) as calculated based upon estimated quantities, and further that the Mayor and Common Clerk be authorized to execute the necessary contract documents.

EXECUTIVE SUMMARY

The purpose of this report is to recommend that Council award Contract 2019-01: Wentworth Street (Union Street to Elliot Row) – Water, Sanitary and Storm Sewer Renewal and Street Reconstruction to the low Tenderer.

PREVIOUS RESOLUTION

July 30, 2018; 2019 Water & Sewerage Utility Fund Capital Program approved

July 30, 2018; 2019 General Fund Capital Program approved

REPORT

BACKGROUND

The approved 2019 General Fund and Water and Sewerage Utility Fund Capital Programs include funding for the reconstruction of Wentworth Street from Union Street to Elliot Row. The work involves the replacement of the existing watermain and sanitary sewer, installation of a new storm sewer for separation and full street reconstruction including new concrete curb and sidewalk, roadway granulars, asphalt and landscaping.

TENDER RESULTS

Tenders closed on February 12, 2019 with the following results, including HST:

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|---|---------------|
| 1. TerraEx Inc., Saint John, NB | \$ 483,194.35 |
| 2. Galbraith Construction Ltd., Saint John, NB | \$ 505,583.70 |
| 3. Fairville Construction Ltd., Saint John, NB | \$ 562,350.00 |
| 4. NRB Construction Company Limited, Saint John, NB | \$ 620,425.00 |

The Engineer's estimate for the work was \$594,353.35, including HST.

ANALYSIS

The tenders were reviewed by staff and all were found to be formal in all respects. Staff is of the opinion that the low tenderer has the necessary resources and ability to perform the work, and recommend acceptance of their tender.

FINANCIAL IMPLICATIONS

The Contract includes work that is charged against the 2019 General Fund and Water and Sewerage Utility Fund Capital Programs. This project is partially funded by the Clean Water Wastewater Fund program. Assuming award of the Contract to the low tenderer, an analysis has been completed which includes the estimated amount of work that will be performed by the Contractor and Others.

The analysis is as follows:

Budget	\$ 620,000.00
Project net cost	\$ 546,700.00
Variance (Surplus)	\$ 73,300.00

POLICY – TENDERING OF CONSTRUCTION CONTRACTS

The recommendation in this report is made in accordance with the provisions of Council's policy for the tendering of construction contracts, the City's General Specifications and the specific project specifications.

STRATEGIC ALIGNMENT

This report aligns with Council's Priority for Valued Service Delivery, specifically as it relates to investing in sustainable City services and municipal infrastructure.

SERVICE AND FINANCIAL OUTCOMES

The municipal infrastructure on this street is in poor condition and requires replacement. The renewal of the infrastructure will reduce the likelihood of future service disruptions to the local residents due to infrastructure failures. The storm water and sanitary sewer flows will also be separated on this section of Wentworth Street. In addition, this project provides the opportunity to improve the streetscape with the installation of grass medians and street trees.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

N/A

ATTACHMENTS

N/A