

COUNCIL REPORT

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| M&C No. | 2019-12 |
| Report Date | January 24, 2019 |
| Meeting Date | February 11, 2019 |
| Service Area | Saint John Water |

His Worship Mayor Don Darling and Members of Common Council

***SUBJECT: Contract No. 2018-10: Sanitary Sewer System – CSO-SSO Controls
Phase III***

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

| | | |
|----------------------------|---|---------------------------|
| Primary Author | Commissioner/Dept. Head | City Manager |
| <i>Joel Landers</i> | <i>Brent McGovern/Brian Keenan</i> | <i>John Collin</i> |

RECOMMENDATION

It is recommended that Contract No. 2018-10: Sanitary Sewer System – CSO-SSO Controls Phase III be awarded to the low Tenderer, Galbraith Construction Ltd., at the tendered price of \$121,635.50 (including HST) as calculated based upon estimated quantities, and further that the Mayor and Common Clerk be authorized to execute the necessary contract documents.

EXECUTIVE SUMMARY

The purpose of this report is to recommend that Council award Contract 2018-10: Sanitary Sewer System – CSO-SSO Controls Phase III to the low Tenderer.

PREVIOUS RESOLUTION

November 14, 2016; 2017 Water & Sewerage Utility Fund Capital Program Approved.

March 6, 2017; 2017 Water & Sewerage Utility Fund and General Fund Capital Program Adjustments Approved.

REPORT

BACKGROUND

The approved 2017 Water and Sewerage Utility Fund Capital Program includes funding for the installation of CSO-SSO Controls at various locations to meet requirements set out in the approval to operate granted by NBDELG. These CSO-SSO controls provide for primary treatment of any excess flows into the wastewater system.

TENDER RESULTS

Tenders closed on January 22, 2019 with the following results, including HST:

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| 1. Galbraith Construction Ltd., Saint John, NB | \$ 121,635.50 |
| 2. TerraEx Inc., Saint John, NB | \$ 132,020.00 |
| 3. Fairville Construction Ltd., Saint John, NB | \$ 168,273.75 |
| 4. Trenchless Solutions Inc., Moncton, NB | \$ 184,000.00 |
| 5. Maguire Excavating Ltd., Saint John, NB | \$ 195,822.00 |

The Engineer's estimate for the work was \$ 177,100.00, including HST.

ANALYSIS

The tenders were reviewed by staff and found to be formal in all respects.

Staff is of the opinion that the low tenderer has the necessary resources and expertise to perform the work, and recommend acceptance of their tender. Work is expected to begin in March and be completed by June 21st, 2019.

FINANCIAL IMPLICATIONS

The Contract includes work that is charged against the 2017 Water and Sewerage Utility Fund Capital Program. This project is partially funded by the Clean Water Wastewater Fund. Assuming award of the Contract to the low tenderer, an analysis has been completed which includes the estimated amount of work that will be performed by the Contractor and Others.

The analysis is as follows:

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|--------------------|---------------|
| Budget | \$ 351,800.00 |
| Project net cost | \$ 169,350.00 |
| Variance (Surplus) | \$ 182,450.00 |

Staff intends to investigate the possibility of CSO-SSO installations at additional locations to utilize the remaining project funding.

POLICY – TENDERING OF CONSTRUCTION CONTRACTS

The recommendation in this report is made in accordance with the provisions of Council's policy for the tendering of construction contracts, the City's General Specifications and the specific project specifications.

STRATEGIC ALIGNMENT

This report aligns with Council's Priority for Valued Service Delivery, specifically as it relates to investing in sustainable City services and municipal infrastructure.

SERVICE AND FINANCIAL OUTCOMES

This project will allow for the installation of CSO-SSO Controls in chambers at 36 locations within the sanitary sewerage system.

This project will be completed within the original approved financial budget.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

N/a

ATTACHMENTS

N/a