

COUNCIL REPORT

M&C No.	2019-15
Report Date	January 22, 2019
Meeting Date	February 11, 2019
Service Area	Transportation and Environment Services

His Worship Mayor Don Darling and Members of Common Council

***SUBJECT: City of Saint John Transportation Strategic Plan MoveSJ Phase 3
Consulting and Engineering Services***

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

Primary Author	Commissioner/Dept. Head	City Manager
<i>Katherine Shannon Tim O'Reilly</i>	<i>Michael Hugenholtz</i>	<i>John Collin</i>

RECOMMENDATION

It is recommended that:

- 1) Common Council award engineering and consulting services for Transportation Strategic Plan MoveSJ, Phase 3 to IBI Group at a cost of \$180,615 plus applicable taxes.
- 2) That the Mayor and Common Clerk be authorized to execute the Consulting Engineering Agreement.

EXECUTIVE SUMMARY

The purpose of this report is to recommend Common Council award engineering and consulting services for MoveSJ Phase 3 to IBI Group.

In 2014 through the Procurement Request for Proposal process, IBI Group was awarded the contract for engineering and consulting services for Phase one of the three phased Transportation Strategic Plan MoveSJ. In 2018 they were awarded Phase two.

Phase two of MoveSJ was adopted by Common Council on December 3, 2018 and staff is keen to move forward to finalize the plan with Phase 3.

PREVIOUS RESOLUTION

On April 18, 2017, Common Council adopted the following resolution:

“RESOLVED that as recommended by the City Manager in the submitted report M&C 2017-095: City of Saint John Transportation Strategic Plan Phase 2 Consulting and Engineering Services – Follow up, Common Council authorizes the following:

- 1) Common Council award engineering and consulting services for Transportation and Strategic Plan Phase 2 to IBI Group at a cost of \$200,100.00 plus applicable taxes; and
- 2) That the Mayor and Common Clerk be authorized to execute the Consulting Engineering Agreement.”

REPORT

The Transportation Strategic Plan’s (MoveSJ) goal is to develop and maintain a comprehensive Plan for the City which advances the development of a multi-modal transportation system for the community. As per Policy TM-1 of the Municipal Plan (PlanSJ).

MoveSJ has been divided into three phases. Phase one was finalized in 2017 and provided the foundation for phases two and three. Phase two was adopted by Common Council on December 3, 2018 and now staff is keen to finalize the project with phase three of the plan.

Phase one and two of the Plan included the following:

- Community Engagement
- Goals Development
- Model Maintenance Assessment
- Neighbourhood and Structural Plan Guidelines
- Demand Model Development
- Pedestrian Strategy
- Transit Strategy
- Parking Strategy
- Goods Movement Strategy

Phase three of the Plan will include the following strategies:

- Cycling Strategy
- Modern Roundabouts
- Road Safety Strategy
- Road Classification System
- Comprehensive System Improvement Plan

STRATEGIC ALIGNMENT

This report aligns with key Common Council priorities including:

Vibrant, Safe City

The plan develops strategies for public transportation, which will aid in developing neighbourhoods aligned with the community's development vision established in PlanSJ which include accessible, reliable and cost-effective public and active transportation.

Valued Service Delivery

The plan provides an assessment of required transportation system capacity, to support future growth and development that will be an important input in managing the City's transportation assets and guiding future investment in the transportation system. This will also serve Council's Priority of Fiscal Responsibility as it provides an input into the long-term financial planning for capital improvements to the City's transportation network.

SERVICE AND FINANCIAL OUTCOMES

The proposed cost of work from IBI Group to provide engineering and consulting services for Phase 3 is \$180,615 plus applicable taxes. Funding for this project is included in the 2019 operating budget.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

The above process is in accordance with the RFP terms and conditions and the City's Procurement Policy. Materials Management supports the recommendation being put forth.

ATTACHMENTS

N/A