

SCHEDULE A
Approved Action Plan

Section A - Initiatives	
Initiative 1	1. North End Secondary Plan
Start Date	2024-02-01
Completion Date	2026-06-01
Expected Results	30 estimated permitted units that the Initiative will incent.
Milestone 1	Project Charter
Start Date	2024-02-01
Completion Date	2024-06-15
Milestone 2	RFP
Start Date	2024-02-01
Completion Date	2024-06-15
Milestone 3	Infrastructure Modeling
Start Date	2024-02-01
Completion Date	2024-08-01
Milestone 4	Infrastructure Roadmap
Start Date	2024-07-01
Completion Date	2025-09-01
Milestone 5	Community Improvement Plan and Infill Strategy
Start Date	2024-11-06
Completion Date	2025-11-01
Milestone 6	Adoption of CIP and Infill Strategy
Start Date	2025-11-01
Completion Date	2026-04-30
Milestone 7	Communications and Awareness
Start Date	2026-05-01
Completion Date	2026-06-01
Initiative 2	2. Housing Concierge Program
Start Date	2024-01-02

Completion Date	2025-01-01
Expected Results	50 estimated permitted units that the Initiative will incent.
Milestone 1	Project charter
Start Date	2024-01-02
Completion Date	2024-04-08
Milestone 2	Incentive program
Start Date	2024-01-02
Completion Date	2024-08-01
Milestone 3	Implementation and roundtable
Start Date	2024-01-02
Completion Date	2025-01-01
Initiative 3	3. Unlock Gentle Density
Start Date	2024-01-02
Completion Date	2025-05-31
Expected Results	70 estimated permitted units that the Initiative will incent.
Milestone 1	Project scoping and staff capacity building
Start Date	2024-01-02
Completion Date	2024-05-11
Milestone 2	Development of incentive grant program and permit fee reimbursement
Start Date	2024-01-02
Completion Date	2024-10-28
Milestone 3	Adoption of Subdivision amendments
Start Date	2024-06-01
Completion Date	2025-01-15
Milestone 4	Detailed review of proposed CMHC regional schematic designs
Start Date	2024-12-01
Completion Date	2025-04-30
Milestone 5	Development of streamlined review process for pre-reviewed designs and builder education
Start Date	2024-12-01

Completion Date	2025-04-30
Milestone 6	Adoption of program and staff training
Start Date	2025-04-01
Completion Date	2025-05-01
Milestone 7	Communications rollout
Start Date	2025-05-02
Completion Date	2025-05-31
Initiative 4	4. Capitalize Affordable Housing
Start Date	2024-01-02
Completion Date	2024-12-01
Expected Results	30 estimated permitted units that the Initiative will incent.
Milestone 1	Complete project charter
Start Date	2024-01-02
Completion Date	2024-04-01
Milestone 2	Non-profit sector engagement and best practice review
Start Date	2024-01-02
Completion Date	2024-04-01
Milestone 3	Develop amendments to Affordable Housing Grant Program
Start Date	2024-01-02
Completion Date	2024-06-15
Milestone 4	Refine and implement Grant Program
Start Date	2024-04-01
Completion Date	2024-12-01
Initiative 5	5. Leverage Public and Underutilized Land
Start Date	2024-01-02
Completion Date	2025-04-01
Expected Results	50 estimated permitted units that the Initiative will incent.
Milestone 1	Complete project charter, stakeholder engagement and scoping of root problem
Start Date	2024-01-02

Completion Date	2024-06-01
Milestone 2	Development of enriched GIS inventory of public and underutilized lands
Start Date	2024-04-01
Completion Date	2024-12-15
Milestone 3	Land Acquisition and Disposition Policy
Start Date	2024-06-01
Completion Date	2025-02-01
Milestone 4	Adoption of inventory tool and policy and communications
Start Date	2025-02-01
Completion Date	2025-04-01
Initiative 6	6. Zoning By-law Reform
Start Date	2024-01-02
Completion Date	2025-04-01
Expected Results	55 estimated permitted units that the Initiative will incent.
Milestone 1	Complete project charter and onboarding of staff/consultant
Start Date	2024-01-02
Completion Date	2024-03-31
Milestone 2	Background analysis and RFP Award
Start Date	2024-04-01
Completion Date	2024-07-01
Milestone 3	Increase density in proximity to post-secondary education institutions and primary corridors
Start Date	2024-07-02
Completion Date	2025-02-01
Milestone 4	Increase the as-of-right number of permitted units within fully serviced residential zones to four.
Start Date	2024-07-02
Completion Date	2025-02-01
Milestone 5	Increase the maximum height allowance in the Mid-Rise Residential zone (RM) to five to six storeys.
Start Date	2024-07-02

Completion Date	2025-02-01
Milestone 6	Increase the maximum number of dwelling units permitted within residential intensification areas to six, as appropriate
Start Date	2024-07-02
Completion Date	2025-02-01
Milestone 7	Permit garden suites and secondary suites within all residential zones as appropriate
Start Date	2024-07-02
Completion Date	2025-02-01
Milestone 8	Public engagement and adoption of amendments
Start Date	2024-07-02
Completion Date	2025-02-01
Milestone 9	Staff training - front counter and planners
Start Date	2025-02-02
Completion Date	2025-04-01
Initiative 7	7. E-Permitting for the One Stop Development Shop
Start Date	2024-12-01
Completion Date	2026-05-31
Expected Results	0 estimated permitted units that the Initiative will incent.
Milestone 1	Needs Analysis
Start Date	2024-12-01
Completion Date	2025-04-01
Milestone 2	RFP development and issuance
Start Date	2025-04-02
Completion Date	2025-07-15
Milestone 3	Award RFP
Start Date	2025-07-15
Completion Date	2025-10-31
Milestone 4	Staff training and implementation
Start Date	2025-10-31
Completion Date	2026-05-31

Initiative 8	8. Governance Reform
Start Date	2024-01-02
Completion Date	2026-04-01
Expected Results	0 estimated permitted units that the Initiative will incent.
Milestone 1	Complete project charter
Start Date	2024-01-02
Completion Date	2024-04-01
Milestone 2	RFP
Start Date	2024-02-01
Completion Date	2024-04-01
Milestone 3	Development of model
Start Date	2024-04-01
Completion Date	2025-04-01
Milestone 4	Implementation
Start Date	2025-04-02
Completion Date	2026-04-01
Section B – Targets	
<p>i.The Recipient agrees to a Housing Supply Growth Target of 1,124 permitted housing units.</p> <p>ii.The Recipient agrees to the following Additional Targets:</p> <ul style="list-style-type: none"> • 0 multi-unit housing units in close proximity to rapid transit • 164 missing middle housing units • 805 other multi-unit housing units • 9.03 percent of the Housing Supply Growth Target are affordable units. 	
Section C - Housing Needs Assessment Report	
<p>Select one applicable statement.</p> <p><input type="checkbox"/> The Recipient recently (within two years of the 2022 federal budget announcement (April 7, 2022)) completed a Housing Needs Assessment Report and there is a reoccurring scheduled review date included in the report. The Recipient requested that the Housing Needs Assessment Report requirement be waived. There is no requirement to complete or update a Housing Needs Assessment Report.</p> <p>OR</p> <p><input checked="" type="checkbox"/> The Recipient has recently (within two years of the 2022 federal budget announcement (April 7, 2022)) completed a Housing Needs Assessment Report, but it will need to be updated to include a reoccurring scheduled review date. The Recipient will add a reoccurring scheduled review date.</p> <p>OR</p>	

The Recipient does not have a Housing Needs Assessment Report. The Recipient will complete one and include a reoccurring scheduled review date in the report.