

Funding Request

Glenn Carpenter Centre YMCA of Southwestern New Brunswick

Small City,
Big Heart.





 Southwestern
New Brunswick

Shine On



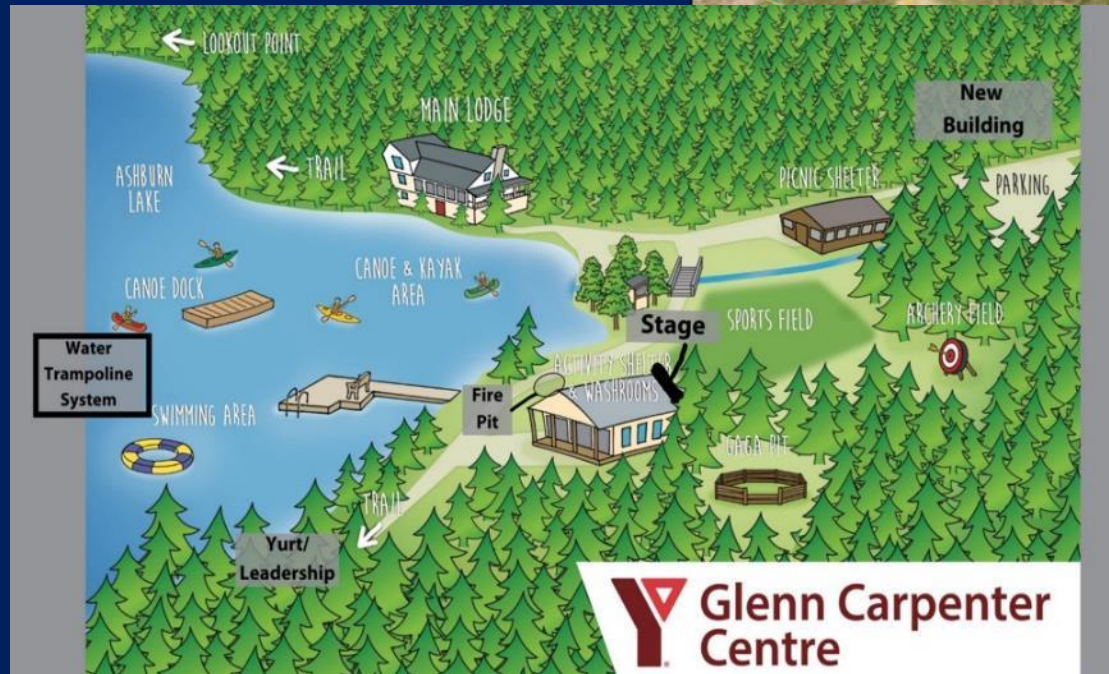
What's New

- 8000 Square ft Facility
- 90 Licensed Afterschool spaces
- Grow users from 1000 to 5000 people annually
- Grow Day Camp from 100 a week to 150



Existing Assets:

- Main Lodge
- Ashburn Lake
- Activity Shelter and Washrooms
- Picnic Shelter
- Sports Field
- Archery Field
- Gaga Pit
- Trail System



Over 1/3rd of all Y programming is subsidized for low-income families



Additional Assets & Upgrades:

- New Entrance and Road
- New Building
- Enhance outdoor recreational amenities





\$5 million

- **Phase 1: New Entrance and Road - complete**
- **Phase 2: New Building – December 30**
- **Phase 3: Outdoor Recreation Amenities – 2025 and ongoing**



Shine On

Financial ask of the City of Saint John

\$125,000



Additional benefits offered to City

- Healthy Kids Day for hundreds of families.
- Monthly free event with public access to 220 acres and select programs.
- Select free bookings of Glen Carpenter Centre for charities and City use.
- Annual 3-day pass for all City Residents to Glenn Carpenter Centre.
- 25 Free Weeklong camp spaces to P.R.O. Kids annually.
- Co-host Passport to Parks at Ashburn Lake.
- Naming rights for Main Room.

Y Membership not required





Recommendation:

That the City provide funding to the YMCA of Southwestern New Brunswick for the expansion of the Glenn Carpenter Centre and that the funding be allotted as follows:

- a. \$55,000 to be distributed from the Community Services Reserve in 2025
- b. \$35,000 to be distributed from the general operating reserves in 2026 conditional on the reserves achieving at least 75% of the maximum allowable funding in 2026.
- c. \$35,000 to be distributed from the general operating reserves in 2027 conditional on the reserves achieving at least 75% of the maximum allowable funding in 2027.

That the YMCA remit copies of invoices for the project as requested by the City, and that the City be permitted to conduct a financial audit of the project at its discretion.

That the YMCA submit an annual outcome report to the City on the activities of the Glenn Carpenter Centre.

That the agreement includes the community benefits and recognition proposed by the YMCA of Southwestern New Brunswick generally as attached to MC 2024-336.