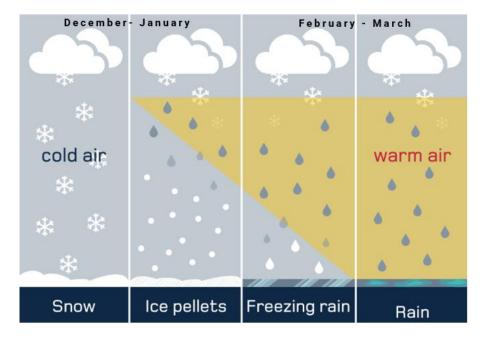
Small City, Big Heart.

Winter Management Plan(WMP)

Pre-Season Update - 2024-2025

Presentation to Common Council
November 25, 2024





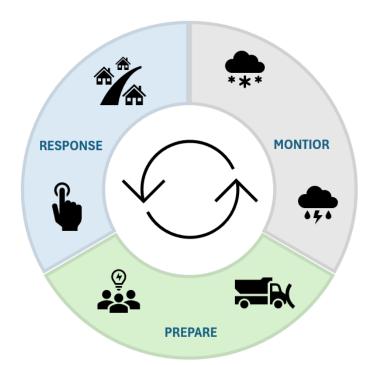


Climate change - Range of adverse weather

- Fewer Recordable severe storms
- Increased moderate precipitation events
- Heavier rainfall events February-March
- Increased frequency of salting/sanding/flood control

WINTER

2023/24







Operational Flexibility

Prepare:

Resource deployment readiness, Training

Monitor:

Weather stations,
Service teams (PW&T + Customer service), Public

Response:

Combination of Snow/Ice Control + Flood mitigation





WINTER 2024/25

Predictive Forecasting:

- Improved forecast decisions
- Better deployment of resources
- Cost management Sand /Salt/Brine

Retaining 4 Old Plow Trucks

Flexibility of equipment in real time during a storm event

Sidewalk Snow/Ice control

- 338m of new sidewalk on Boars Head Road
- Wing-able sidewalks: 11 KM to 15 KM
 - More efficient and clears snow from crosswalks and bus stops
- Centennial school: Between Visart St.& the school





- Reduces salt applied to roads.
- 20%-30% of dry salt bounce and scatter off the road

Asphalt Recycling Equipment and Roadway Maintenance

- 3 Hot asphalt re-cyclers-Potholes & smaller water cuts
- Cost < cold asphalt mix(temporary solution)



- New Vehicle Field Communication Devices
 - Passing time-critical information at the push of a button



WINTER 2024/25





WINTER

2024/25

Crane Mountain Snow & Ice Control

3 additional lane KMS reassigned to the City

Parks accessibility - Designated staff: snow and ice control

- Ihtoli-maqahamok The Gathering Space
- New Ice Surface
- Harbour Passage to Tin Can Beach
- New Fundy Quay section on the Saint John Waterfront



Alignment: Community Expectations and Approved Resources

- #, type, and frequency of storms impact service delivery
- Service based budgets that bridge community expectations and weather patterns are essential

Resource re-alignment

- Team members
 - 40 hrs. :Day shift-
 - ability to operate all equipment (albeit absences)
 - 40 hrs. : Night shift-
 - · Not all plowing equipment resourced
 - Proposed 2025 budget enhancement of one added team member
 - Balance 88 hr. : Call-ins-
 - Safety limitations to operate equipment



WINTER 2024/25

Challenges & Opportunities





- 33 street plow routes 11 sidewalk plow routes
- 27 street plow routes 27 larger pieces of equipment
- 4 end-of-cycle vehicles (used for redundancies)
- 6 street routes are plowed with 1-ton vehicles for narrower streets
- 11 sidewalk plow routes -11 smaller sidewalk plows



Ancillary Services-Winter Season

- Night Shift: South-Central Peninsula-residential refuse and compost
- Pole baskets trash
- 140+ high priority catch basins and culverts: Inspecting/clearing
- Pothole patching
- Salting and sanding
- Equipment maintenance-cutting edges, plows, salt/brine

WINTER 2024/25

Challenges & Opportunities





WINTER 2024/25

Preparation and Training

- Winter Shift Change 2 weeks earlier
- 20% PW&T team members < 3 years with the City
- In-house: On the Job Training
- NBCC collaboration: Heavy equipment simulator training

Supply Chain Disruptions

- Parts
- Navigating extended vehicle order lead times

Climate Change

Snow/ Freezing Rain/ Rain





- Reduce placing snow onto sidewalks and streets
- Inhibits the City from meeting WMP service objectives
- Enforcement resources: Draft 2025 General Fund Operating budget

Parking Restrictions on narrow streets-Plowing efficiency

- Affects WMP service standard delivery
- Illegal –during and after storms

Forest Hills trails: Service issues

- Current state: deteriorated
 - Mountain Rd. and Glengarry Dr.
 - · Mountain Rd and Alpine St.
- Service will continue until it is safe
- Future state: Trail rehabilitation-resource based



WINTER 2024/25

Challenges & Opportunities



WINTER 2023/24

Stay informed @ www.saintjohn.ca/winter

Parking Bans



- Customer Service(CSC) Centre: Public interaction
- Parking Snow ban
 - Phone Line: 506-658-4040
 - On-street parking minimizes City's ability to provide snow control services
- · Patience during severe storms/flooding
- · City staff's inability to divert resources, without compromising service objectives
- · Property adjacent catch basins or fire kept clear of snow and other debris
- Pushing snow onto City streets and sidewalks- By-law violation+ Fines
- · Use weather appropriate personal protective gear/footwear
- Use Winter tires
- · Drive carefully especially during a detrimental winter event
- Plan your travel or re-evaluate during storms/floods



PRIORITY I

Emergency routes, main streets and highway connections.

PRIORITY 2

Major bus routes, school zones, community centres and business districts.

PRIORITY 3

Residential collector streets, minor bus routes and industrial parks.

PRIORITY 4

Local or subdivision streets.

PRIORITY 6

Rural streets, gravel with poor drainage.*

*Gravel portion of Old Black River Road

Details

Refer to www.saintjohn.ca/winter



Street Plowing Performance Objectives.



Details

Refer to www.saintjohn.ca/winter

TIMELINES

DURING A STORM

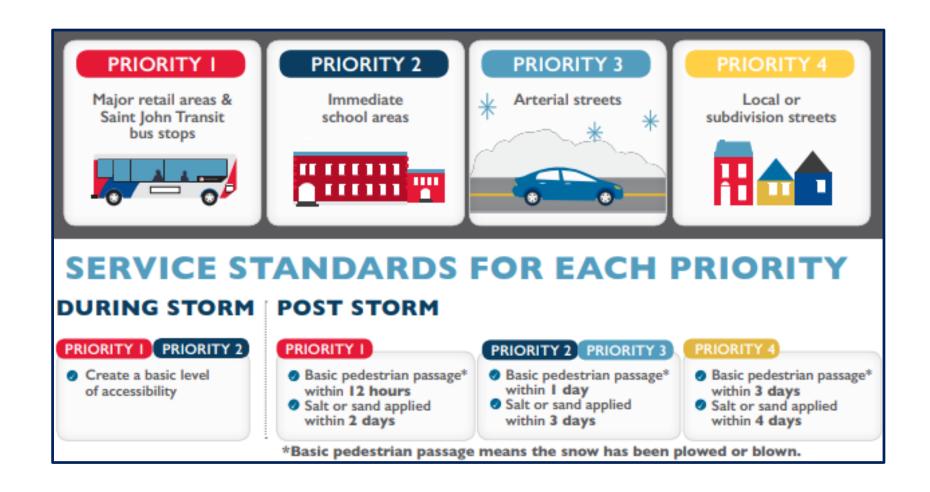
PASSABLE

AFTER THE STORM

PUSHBACK



Sidewalk Plowing Performance Objectives.



Details



Small City, Big Heart



Winter Management Plan 2024-2025

Recommendation: Receive and file report