

# The City of Saint John

## 2025 General Fund Operating Budget



	<b>2025</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
	<b>\$</b>	<b>\$</b>
<b>Revenues</b>		
Property Taxes	156,964,319	150,579,477
PILT Adjustment	23,453	-
Equalization & Unconditional Grant	12,803,691	13,773,579
Regional Services Grant	1,006,997	1,009,640
Surplus 2nd Year Previous Year	272,858	2,335,841
Transfer from Operating Reserves	621,000	1,330,000
Growth & Community Services	7,201,811	4,505,063
Public Works & Transportation Services	6,683,079	6,378,970
Public Safety Services	2,708,313	1,992,113
Utilities & Infrastructure Services	340,635	316,000
Strategic Services	4,739,857	4,380,000
Saint John Energy Benefits	1,000,000	1,200,000
<b>Total Revenues</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>Expenditures</b>		
Growth & Community Services	22,588,866	19,451,789
Public Works & Transportation Services	49,476,188	47,707,866
Public Safety Services - Fire, EMO and PSCC	33,675,248	32,507,008
Public Safety Services - Police Commission	30,751,388	29,537,474
Utilities & Infrastructure Services	5,453,727	5,106,674
Strategic Services	9,048,739	8,610,102
Corporate Services	8,490,014	8,295,166
Other Charges	34,881,842	36,584,604
<b>Total Expenditures</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>

# City of Saint John by Service

## 2025 General Fund Operating Budget



	2025 Budget \$	2024 Budget \$
<b>Growth &amp; Community Services</b>		
Salaries	7,138,317	6,207,974
Goods & Services	15,450,548	13,243,814
<b>TOTAL</b>	<b>22,588,866</b>	<b>19,451,789</b>
<b>Public Works &amp; Transportation Services</b>		
Salaries	18,454,916	17,780,854
Goods & Services	31,021,272	29,927,012
<b>TOTAL</b>	<b>49,476,188</b>	<b>47,707,866</b>
<b>Public Safety Services - Fire, EMO and PSCC</b>		
Salaries	26,733,140	25,686,798
Goods & Services	6,942,108	6,820,210
<b>TOTAL</b>	<b>33,675,248</b>	<b>32,507,008</b>
<b>Public Safety Services - Police Commission</b>		
Grant	30,751,388	29,537,474
<b>TOTAL</b>	<b>30,751,388</b>	<b>29,537,474</b>
<b>Utilities &amp; Infrastructure Services</b>		
Salaries	3,253,673	3,184,021
Goods & Services	2,200,054	1,922,653
<b>TOTAL</b>	<b>5,453,727</b>	<b>5,106,674</b>
<b>Strategic Services</b>		
Salaries	4,704,798	4,353,217
Goods & Services	4,343,941	4,256,885
<b>TOTAL</b>	<b>9,048,739</b>	<b>8,610,102</b>
<b>Corporate Services</b>		
Salaries	6,125,397	5,740,434
Goods & Services	2,364,617	2,554,732
<b>TOTAL</b>	<b>8,490,014</b>	<b>8,295,166</b>
<b>Other Charges</b>		
Goods & Services	34,881,842	36,584,604
	<b>34,881,842</b>	<b>36,584,604</b>
<b>TOTAL EXPENDITURES</b>	<b>194,366,011</b>	<b>187,800,682</b>

# The City of Saint John

## 2025 General Fund Operating Budget



	<b>2025 Budget \$</b>	<b>2024 Budget \$</b>
<b>Revenues</b>		
Property Taxes	156,964,319	150,579,477
PILT Adjustment	23,453	-
Equalization & Unconditional Grant	12,803,691	13,773,579
Regional Services Grant	1,006,997	1,009,640
Surplus 2nd Year Previous Year	272,858	2,335,841
Transfer from Operating Reserves	621,000	1,330,000
Growth & Community Services	7,201,811	4,505,063
Public Works & Transportation Services	6,683,079	6,378,970
Public Safety Services	2,708,313	1,992,113
Utilities & Infrastructure Services	340,635	316,000
Strategic Services	4,739,857	4,380,000
Saint John Energy Benefits	1,000,000	1,200,000
<b>Total Revenues</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>Expenditures</b>		
<b>Growth &amp; Community Services</b>		
Growth & Community Planning Services	1,680,262	1,826,081
Development Engineering	391,301	369,657
Community Development	528,505	783,064
Animal Control	120,000	109,250
Dangerous and Vacant Building Program	278,451	468,954
Minimum Property Standards	506,125	492,521
Heritage Conservation Service	207,018	202,480
Other By-Laws	297,552	297,303
Permitting & Inspection Services	1,459,850	1,412,306
Regional Economic Development Agency	3,087,500	3,087,500
Market Square	2,500,000	2,250,000
Saint John Trade & Convention Centre	156,543	317,066
Imperial Theatre	322,021	308,048
Saint John Aquatic Centre	423,225	421,418
Saint John Arts Centre	128,549	195,223
TD Station	502,796	491,949
Library	544,839	489,909
City Market	1,316,629	1,188,449

# The City of Saint John



## 2025 General Fund Operating Budget

	2025 Budget \$	2024 Budget \$
<b>Growth &amp; Community Services (Continued)</b>		
Arts & Culture Board	70,000	70,000
PRO Kids	243,677	175,057
Local Immigration Partnership	62,831	93,785
Carleton Community Center	193,167	190,700
Loch Lomond Community Center	45,000	45,000
North End Community Center	193,167	190,313
Recreation Programming	1,222,380	720,239
Neighbourhood Development	172,000	172,000
YMCA - Contracted Services	155,564	157,560
Boys and Girls Club - Contracted Services	144,181	145,887
Unspecified Grants	234,000	284,000
Affordable Housing Strategy	197,583	217,660
Lifeguards	233,908	199,410
Play SJ	45,000	45,000
Lord Beaverbrook Rink	182,000	167,764
Building Incentive Reserve	350,000	350,000
Regional Services Commission	396,772	343,299
Community Services Reserve	-	558,266
Housing Accelerator Program	2,775,572	-
Growth Department	720,897	614,671
Saint John Industrial Parks	500,000	-
<b>Total Growth &amp; Community Development Services</b>	<b>22,588,866</b>	<b>19,451,789</b>
<b>Public Safety Services - Fire, EMO and PSCC</b>		
Fire Rescue and Suppression Service	25,278,938	24,270,386
Fire Training	3,000	10,437
Technical Rescue Response	47,489	52,119
Hazardous Materials	61,417	74,774
Fire Prevention	970,571	930,494
Fire Investigation	67,743	68,548
Emergency Management Services	330,971	356,233
Water Supply and Hydrants	2,500,000	2,500,000
Public Safety Communications Centre	3,205,118	3,184,017
Street Lighting	1,210,000	1,060,000
<b>Total Public Safety Services - Fire, EMO and PSCC</b>	<b>33,675,248</b>	<b>32,507,008</b>
<b>Public Safety Services - Police Commission</b>		
Saint John Police Commission Grant	30,751,388	29,537,474
<b>Total Public Safety Services - Police Commission</b>	<b>30,751,388</b>	<b>29,537,474</b>

# The City of Saint John

## 2025 General Fund Operating Budget



	<b>2025</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
	<b>\$</b>	<b>\$</b>
<b>Public Works &amp; Transportation Services</b>		
Snow Control Streets	5,568,926	5,592,712
Street Cleaning	1,741,677	1,641,956
Utility Cuts	1,227,668	1,506,716
Street Services - Surface Maintenance	8,608,264	8,445,799
Snow Control Sidewalk	1,202,021	1,158,927
Sidewalk Maintenance	945,091	913,129
Pedestrian & Traffic Management Service	2,607,775	2,555,863
Solid Waste Management	4,152,894	4,082,708
Landscape - Parks & Open Spaces	3,005,608	2,182,304
Rockwood Park	498,628	527,829
Urban Forestry	413,439	414,439
Saint John Horticultural Association	70,000	60,000
Arena Operation & Maintenance	1,518,945	1,501,504
Sportsfield Operation & Maintenance	1,428,466	1,294,245
Other Facilities Operation & Maintenance	539,239	461,845
Transit Debt	1,411,000	1,609,000
Transit Subsidy	7,405,172	6,651,541
Fleet Stockroom	340,939	363,333
Stormwater	4,311,530	4,049,981
Parking Administration	971,024	953,960
Peel Plaza Parking Garage	332,673	405,697
Market Square Parking Garage	169,538	154,283
Off Street Parking	1,005,670	1,180,095
<b>Total Public Works &amp; Transportation Services</b>	<b>49,476,188</b>	<b>47,707,866</b>

# The City of Saint John

## 2025 General Fund Operating Budget



	2025 Budget \$	2024 Budget \$
<b>Utilities &amp; Infrastructure Services</b>		
Engineering	1,457,300	1,388,105
Carpenter Shop	404,336	400,977
Facilities Management	1,763,070	1,633,135
City Hall Building	1,089,123	1,021,696
GIS	517,550	442,364
Stockroom	222,347	220,396
<b>Total Utilities &amp; Infrastructure Services</b>	<b>5,453,727</b>	<b>5,106,674</b>
<b>Strategic Services</b>		
Finance	1,402,393	1,413,726
Assessment	1,855,868	1,837,897
Supply Chain Management	449,811	446,624
Information Technology	4,129,729	3,782,930
Corporate Planning	487,609	337,961
Insurance	153,328	215,965
Liability Insurance	570,000	575,000
<b>Total Strategic Services</b>	<b>9,048,739</b>	<b>8,610,102</b>
<b>Corporate Services</b>		
City Manager's Office	808,249	759,584
Mayor's Office	218,638	161,579
Common Council	583,959	593,458
Common Clerk	737,800	742,413
Human Resources	2,801,678	2,379,426
Legal Department	1,302,142	1,150,316
Real Estate	325,144	186,004
Saint John Industrial Parks	-	583,501
Customer Service	956,699	993,065
Corporate Communications	567,275	527,882
External Relations	188,430	217,937
<b>Total Corporate Services</b>	<b>8,490,014</b>	<b>8,295,166</b>
<b>Other Charges</b>		
Fiscal Charges	14,190,999	15,420,430
Landfill Closure	300,000	300,000
Special Pension Contributions	10,526,250	10,225,000
Other Misc. Expenses / PILT Adjustment	-	48,453
Transfer to Capital Reserves	3,000,000	3,655,721
Transfer to Operating Reserves	-	135,000
Capital from Operating	6,864,593	6,800,000
<b>Total Other Charges</b>	<b>34,881,842</b>	<b>36,584,604</b>
<b>Total Expenditures</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>

**The City of Saint John**  
**2025 Operating Fund Budget by Object**



	2025 Proposed Budget \$	2024 Approved Budget \$
<b>Revenues</b>		
Property Taxes	156,964,319	150,579,477
PILT Adjustment	23,453	-
Equalization & Unconditional Grant	12,803,691	13,773,579
Regional Services Grant	1,006,997	1,009,640
Saint John Energy Benefits	1,000,000	1,200,000
Surplus 2nd Previous Year	272,858	2,335,841
Permits & Licenses	1,453,254	1,221,914
Rentals & Fees	1,659,585	1,567,998
Inter-fund Charges	1,800,000	1,900,000
Market Square Parking	1,517,250	1,503,000
Meter Violations & Summonses	445,000	445,000
Parking Meters	986,500	887,000
Traffic By-Law	492,800	492,800
Fines	15,000	25,000
Extra Duties	35,000	70,000
Training	70,000	70,000
Contributions from Others	3,379,372	1,002,866
Partnerships	241,255	241,255
Emergency Dispatch	1,400,000	1,246,300
Utility Cuts	1,150,000	955,391
Interest Income	2,100,000	2,000,000
Internal Services	408,825	182,000
Insurance Proceeds	20,000	20,000
Accommodation Levy	1,250,000	1,250,000
Other Miscellaneous Revenues	1,633,075	906,593
Peel Plaza Parking Garage	393,000	366,000
Off Street Parking	1,223,779	1,219,029
Transfer from Operating Reserve	621,000	1,330,000
<b>Total Revenues</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>Expenditures</b>		
<b>Salaries &amp; Benefits</b>		
Salaries	51,293,089	48,457,266
Overtime/Other Personnel Costs	1,623,662	1,611,080
Fringe Benefits	13,493,490	12,884,952
Pension	10,526,250	10,225,000
<b>Total Wages and Benefits</b>	<b>76,936,491</b>	<b>73,178,298</b>

**The City of Saint John**  
**2025 Operating Fund Budget by Object**



	2025 Draft Budget \$	2024 Approved Budget \$
<b>Goods &amp; Services</b>		
General Services	648,786	252,578
Insurance	1,331,383	1,260,269
Professional Services	2,059,468	2,114,672
Other Purchased Services	2,457,966	2,299,601
Repairs & Maintenance	1,731,783	1,806,666
Other Purchased Goods	1,438,671	1,369,432
Roads	5,280,000	5,263,200
Tipping Fees	1,078,381	1,070,173
Property Taxes	1,157,640	1,428,556
Assessment Charge	1,855,868	1,837,897
Asset Purchases	729,366	645,948
Contracted Services	1,795,632	1,673,370
Postage	96,265	99,965
Inter-Fund Charges	3,597,365	3,547,000
Telephone	505,788	443,467
Radio	177,871	236,402
Building Incentive/Community Improvement Reserve	350,000	908,266
Fuel	3,457,172	3,398,454
Advertising	146,600	206,575
Travel, Conferences & Training	970,471	845,018
Commissionaires	628,000	586,830
Engineering	371,000	366,000
Cleaners & Janitors	212,370	206,120
Solid Waste Collection	189,935	190,435
Licenses & Software	510,480	451,715
Rentals - Buildings, Vehicles & Equipment	4,515,955	4,271,186
Asphalt	990,000	1,034,130
Parts	2,008,101	1,765,751
Apparel	207,980	154,731
Fuel Oil & Gas Oil	318,333	339,836
Salt & Sand	1,021,961	1,039,546
Electricity	835,055	706,304
Office Supplies	99,285	111,833
Operating & Safety Supplies	591,524	583,464
Water	150,650	154,750
Meals	200,141	225,642



**The City of Saint John**  
**2025 Operating Fund Budget by Object**



	2025 Draft Budget \$	2024 Approved Budget \$
Lumber, Paint, Chemicals & Cement	506,726	549,976
Tools & Hardware	90,300	98,334
Memberships	190,653	146,799
Receptions	173,200	123,200
	<b>44,678,123</b>	<b>43,814,089</b>
<b>Grants - Agencies, Boards &amp; Commissions</b>		
Grants	3,084,000	828,500
Transit Commission	8,816,172	8,260,541
Lord Beaverbrook Rink	182,000	167,764
Saint John Free Public Library	544,839	489,909
Regional Services Commission	396,772	343,299
Regional Facilities Commission	1,533,134	1,733,705
Regional Economic Development Agency	3,087,500	3,087,500
Saint John Police Commission	30,751,388	29,537,474
	<b>48,395,805</b>	<b>44,448,692</b>
<b>Fiscal Charges</b>		
Interest	2,554,999	2,589,689
Principal Repayment	11,636,000	12,830,741
	<b>14,190,999</b>	<b>15,420,430</b>
<b>Other Charges</b>		
Howes Lake Landfill	300,000	300,000
Capital from Operating	6,864,593	6,800,000
PILT Adjustment	-	48,453
Transfer to Operating Reserves	-	135,000
Transfer to Capital Reserves	3,000,000	3,655,721
	<b>10,164,593</b>	<b>10,939,174</b>
<b>Total Expenditures</b>	<b>194,366,011</b>	<b>187,800,682</b>
<b>General Fund Surplus (Deficit)</b>	<b>-</b>	<b>-</b>