

COUNCIL REPORT

M&C No.	2019- 197
Report Date	August 06, 2019
Meeting Date	August 19, 2019
Service Area	Transportation and Environment Services

His Worship Mayor Don Darling and Members of Common Council

SUBJECT: Contract No. 2019-20 Crack Sealing 2019

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

Primary Author	Commissioner/Dept. Head	City Manager
<i>Rod Mahaney</i>	<i>Michael Hugenholtz/Brian Keenan</i>	<i>John Collin</i>

RECOMMENDATION

It is recommended that Contract No. 2019-20: Crack Sealing 2019 be awarded to the low Tenderer, Road Savers Maritime Limited, at the tendered price of \$122,475.00 (including HST) as calculated based upon estimated quantities, and further that the Mayor and Common Clerk be authorized to execute the necessary contract documents.

EXECUTIVE SUMMARY

The purpose of this report is to recommend that Council award Contract 2019-20: Crack Sealing 2019 to the low Tenderer.

PREVIOUS RESOLUTION

December 18, 2018; 2019 General Fund Operating Program Approved.

STRATEGIC ALIGNMENT

This report aligns with Council's Priority for Valued Service Delivery, specifically as it relates to investing in sustainable City services and municipal infrastructure.

REPORT

BACKGROUND

The 2019 General Fund Operating Budget for Transportation and Environment Services includes a provision for the Crack Sealing of a number of streets in the City.

Crack Sealing is an annual preventative maintenance activity applied to asphalt surfaces to preserve and extend their service life. The work consist generally of cleaning the asphalt pavement cracks by high velocity blowers and immediately filling the cracks with a hot rubberized joint sealing compound which adheres and seals cracks in the asphalt pavements. A sprinkle of cement or agricultural lime is then applied to prevent tracking of the sealant by vehicular traffic until the sealant cures.

TENDER RESULTS

Tenders closed on August 6, 2019 with the following results, including HST:

- | | |
|--|--------------|
| 1. Road Savers Maritime Ltd., Chester, NS | \$122,475.00 |
| 2. AVL Construction Group Inc., Drummond, NB | \$181,125.00 |

The Engineer's estimate for the work was \$124,200.00 including HST.

ANALYSIS

The tenders were reviewed by staff and were found to be formal in all respects. Staff is of the opinion that the low tenderer has the necessary resources and expertise to perform the work, and recommend acceptance of their tender.

FINANCIAL IMPLICATIONS

The Contract includes work that is charged against the General Fund Operating Budget. Assuming award of the Contract to the low tenderer, an analysis has been completed which includes the estimated amount of work that will be performed by the Contractor and Others.

The analysis is as follows:

Budget	\$ 120,000
Project net cost	\$ 111,000
Variance (Surplus)	\$ 9,000

POLICY – TENDERING OF CONSTRUCTION CONTRACTS

The recommendation in this report is made in accordance with the provisions of Council's policy for the tendering of construction contracts, the City's General Specifications and the specific project specifications.

SERVICE AND FINANCIAL OUTCOMES

Asphalt pavements are essential infrastructure which directly impacts the quality of life in our community. Roadway infrastructure is important to the economic health of the community and citizens expect these assets to be maintained to an acceptable standard. Proper and timely maintenance of all roadway assets will ensure public safety, extend service life of the asset, and achieve best value for the investment.

This project will be completed within the original approved financial budget.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS

N/a

ATTACHMENTS

N/a