

COUNCIL REPORT

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| M&C No. | 2019-189 |
| Report Date | July 24, 2019 |
| Meeting Date | July 29, 2019 |
| Service Area | Saint John Water |

His Worship Mayor Don Darling and Members of Common Council

SUBJECT: Tender No. 2019-081204T - Packaged Pump Station – Civil Works

OPEN OR CLOSED SESSION

This matter is to be discussed in open session of Common Council.

AUTHORIZATION

| | | |
|--------------------------|--|---------------------------|
| Primary Author | Commissioner/Dept. Head | City Manager |
| <i>Dean Price</i> | <i>Brent McGovern / Kendall Mason</i> | <i>John Collin</i> |

RECOMMENDATION

It is recommended that:

- 1) Common Council approve an adjustment to the 2019 Water & Sewerage Utility Fund Capital Program to establish a new project entitled Fallsview Drive – Interim Booster Pump Station with a budget of \$575,000 (\$525,000 net cost after HST rebate) with the overall 2019 Water & Sewerage Utility Fund Capital Program to remain at the original approved envelope amount as the Fallsview Drive – Interim Booster Pump Station project will be offset from a \$525,000 budget surplus from the Metcalf Street project;
- 2) The tender submitted by Keel Construction Ltd. , for Tender No. 2019-081204T: Packaged Pump Station – Civil Works, in the amount of \$228,107.66 plus HST be accepted. Additionally, it is recommended that the Mayor and Common Clerk be authorized to execute the necessary contract documents.

EXECUTIVE SUMMARY

The purpose of this report is to seek Council's approval to award the Packaged Pump Station – Civil Works to the lowest compliant bidder.

PREVIOUS RESOLUTION

On July 8, 2019, Common Council resolved that the City implement the interim solution described in M&C No. 2019-168 “ South Bay Wellfield Performance” of supplying water from the Loch Lomond Drinking Water Treatment Facility to Lower West, Milford, Randolph, Fundy Heights, Duck Cove and Sand Cove neighbourhoods, while it develops a long-term solution to ensure a long-term sustainable supply of safe, clean drinking water for West Saint John.

STRATEGIC ALIGNMENT

Saint John invests in sustainable City services and municipal infrastructure.

SERVICE AND FINANCIAL OUTCOMES

Council with the adoption of M&C 2019-168 on July 8, 2019 approved the design and construction of an interim booster pump station at Fallsview Drive at a cost of approximately \$575,000 (\$525,000 net cost after HST rebate) which will be offset from surplus funds from the Metcalf Street project under the 2019 Water & Sewerage Utility Fund Capital Program.

INPUT FROM OTHER SERVICE AREAS AND STAKEHOLDERS – MATERIALS MANAGEMENT

Tender no. 2019-081204T for the civil work related to the Packaged Pump Station was issued on July 10, 2019 and closed on July 23, 2019 with four (4) companies submitting bids as follows (excluding HST):

| COMPANY NAME | TENDERED PRICE |
|----------------------------|----------------|
| Fairville Construction Ltd | \$246,293.00 |
| TerraEx Inc | \$306,095.00 |
| Galbraith Construction Ltd | \$297,898.30 |
| Keel Construction Ltd | \$228,107.66 |

Staff of Materials Management, and Saint John Water have reviewed the tender and have found it to be complete and formal in every regard. Staff believes that the low tenderer has the necessary resources and expertise to perform the work, and recommend acceptance of their tender.

The above process is in accordance with the City’s Procurement Policy and Materials Management support the recommendation put forth.

ATTACHMENTS

N.A.