

Integrated Bilateral Agreement for the Investing in Canada Infrastructure Program (ICIP)

Expression of Interest Form

SECTION I – APPLICANT INFORMATION		
Legal Name of Applicant: City of Saint John		
Applicant Type: <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Corporation <input type="checkbox"/> Not-for-profit Organization		
<input type="checkbox"/> Aboriginal Community or Group <input type="checkbox"/> Other -		
For municipalities only: Is this project identified as a priority or included in your financial planning section of your municipal asset management plan? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Contact Information		
Applicant Contact Name: Craig Lavigne		
Contact's Position: Assistant Comptroller		
Street Address/P.O. Box No.: 15 Market Square 9th Floor, PO Box 1971		
Town: Saint John	Province: New Brunswick	Postal Code: E2L4L1
Telephone No.: (506) 649-4354	Fax No.:	Email Address: craig.lavigne@saintjohn.ca
SECTION II – PROJECT INFORMATION		
Project Title: Fundy Quay Infrastructure Development		
Project Location: Central Peninsula - Saint John		Parcel Identification # (PID)
Does the applicant or will the applicant own the asset? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<p>Project Description: Please provide a detailed description of the project, rationale (need), and scope. Please include how the project will impact/benefit the community and/or region, and meet the immediate outcomes outlined in the Integrated Bilateral Agreement for each stream.</p> <p>The following topics should also be addressed:</p> <ul style="list-style-type: none"> ➤ Economic Benefits ➤ Environmental Benefits – Including climate change considerations (both greenhouse gases and adapting to future climate conditions) ➤ Social Benefits ➤ Benefits to Aboriginal Communities or groups off-reserve, if applicable <p>The Fundy Quay Site is at the heart of Uptown Saint John and represents the single greatest opportunity for transformational change and urban development in New Brunswick. Located at the Centre of Saint John's inner harbour, the site boasts the potential to add roughly 500 metres in new public waterfront access and 25,000 square metres of developable waterfront land, doubling the length of accessible waterfront in Uptown Saint John. The realization of the Fundy Quay development opportunity is identified as a strategic priority for the City of Saint John, energizing the local economy and improving the quality of life of the 7,500 residents who live in the Central Peninsula neighbourhood, the 15,000 employees who work in the Uptown, and creating a new destination for the 127,000 residents in the greater Saint John region and more than 1.6 million visitors to the City each year.</p> <p>With the support of FCM and the Province, the City is nearing completion of its Central Peninsula Neighbourhood Plan which envisions significant population and economic growth through repositioning and densifying underutilized lands, reversing decades of decline and harnessing the positive momentum building in the core. The Plan sets ambitious growth targets to attract 1,500 new residential units and</p>		

Funding Stream		
Select all applicable funding stream(s) and outcome(s)		
Funding Stream		Outcomes
Green Infrastructure – Climate Change Mitigation	<input checked="" type="checkbox"/>	<div>Increased capacity to manage more renewable energy <input checked="" type="checkbox"/></div> <div>Increased access to clean energy transportation <input type="checkbox"/></div> <div>Increased access to efficiency of buildings <input checked="" type="checkbox"/></div> <div>Increased generation of clean energy <input checked="" type="checkbox"/></div>
Green Infrastructure – Adaptation, Resilience, and Disaster Mitigation	<input checked="" type="checkbox"/>	Increased structural capacity and/or increased natural capacity to adapt to climate change impacts, natural disasters and/or extreme weather events <input checked="" type="checkbox"/>
Green Infrastructure – Environmental Quality	<input checked="" type="checkbox"/>	<div>Increased capacity to treat and/or manage wastewater and stormwater <input checked="" type="checkbox"/></div> <div>Increased access to potable water <input type="checkbox"/></div> <div>Increased capacity to reduce and/or remediate soil and/or air pollutants <input checked="" type="checkbox"/></div>
Community, Culture and Recreation Infrastructure	<input checked="" type="checkbox"/>	Improved access to and/or increased quality of cultural, recreational and/or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations <input checked="" type="checkbox"/>
Rural and Northern Communities Infrastructure	<input type="checkbox"/>	<div>Improved food security <input type="checkbox"/></div> <div>Improved and/or more reliable road, air and/or marine infrastructure <input type="checkbox"/></div> <div>Improved broadband connectivity <input type="checkbox"/></div> <div>More efficient and/or reliable energy <input type="checkbox"/></div> <div>Improved education and/or health facilities (Specific to the Truth and Reconciliation Commission's <i>Call to Action</i>) <input type="checkbox"/></div>
Project Screening		
Do you have a plan to fund, operate, and maintain the asset over its lifecycle?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the project involve federal or provincial owned assets or land?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Has the project design started yet?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Has any project tender been called?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Has any project contracts been awarded?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Has construction started?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does your organization have experience managing a similar project?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Will the project be planned, constructed and operated in a manner that takes into account risks related to extreme natural events and/or climate change?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Is this project supported by your local government, organization, board, band council etc.? <input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No	
SECTION III – PROJECT FUNDING	
Has your organization applied for and/or received any other Provincial or Federal funding for this project? If "Yes", please provide details below. Yes.	
The City of Saint John has applied for and received funding for the repair and vertical extension of the	
Does the funding that you are requesting include all costs? Are there any ineligible costs associated with this project? Please provide details below. Yes.	
The project will leverage a substantial private sector investment on the site. While details have yet to be	
Has the funding for your contribution to the project been secured? If "Yes", please provide details. If "No", how do you plan on securing your share of the funding? Will the project require borrowing of funds? No - The City share will be funded by borrowed funds through the City of Saint John's capital budgeting process.	
Estimated Project Finances	
Provide sources of funds and amounts below	
Source of Funds	Amount (\$)
Total Project Costs	\$ 218,613,000.00
Requested Federal ICIP Contribution	\$ 15,445,200.00
Requested Provincial Contribution	\$ 12,742,290.00
Ultimate Recipient (Project Applicant) Contribution	\$ 10,425,510.00
Other Contribution (Specify) Private Sector Investments	\$ 180,000,000.00
Cost Estimate Certification	
Please indicate who has prepared these project cost estimates, as well as the date that the estimates were verified. Please attach detailed estimate.	
Name: Jeffrey Cyr	Email: Jeffrey.Cyr@saintJohn.ca
Organization: Develop Saint John (supported by CBCL Engineering)	
Date: 06/21/2019	
Proposed Financing	
Fiscal Year	Total Project Cost
2020/2021	\$ 7,750,000.00
2021/2022	\$ 11,550,000.00
2022/2023	\$ 7,050,000.00
2023/2024	\$ 6,160,000.00
2024/2025	\$ 6,103,000.00
2025/2026	\$ 0.00
2026/2027	\$ 0.00
2027/2028	\$ 0.00
Total	\$ 38,613,000.00

SECTION IV – TIMELINES	
Please provide the anticipated date for each of the following project milestones	
Estimated Project Start Date: <u>01/30/2020</u> (The date at which the project's design was/will be started)	Estimated Project Completion Date: <u>12/31/2024</u> (The date at which you will have deemed the project completed)
Estimated Construction Start Date: <u>04/01/2020</u> (The date at which construction will start)	Estimated Construction End Date: <u>12/31/2024</u> (The date at which substantial completion will be achieved)
SECTION V – ENVIRONMENTAL IMPACT ASSESSMENTS / CONSULTATIONS	
Has a provincial Environmental Impact Assessment (EIA) been carried out for this project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "yes", please provide the EIA #: _____	
Was there a duty to consult requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Does the project involve works or activities on, under, over, through or across a water body such as a wetland, stream, river or lake? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Does the project involve works or activities within 30 metres of a body of water? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Does the project involve physical works or activities involving the likely release of a polluting substance into a water body? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Environmental Impact Assessment Contact Information	
Please indicate who should be contacted for questions regarding the environmental impact assessment requirements.	
Name of EIA Contact:	<u>Jeffrey Cyr</u>
Position:	<u>Strategic Projects Manager</u>
Address:	<u>One Market Square, Suite 301 P.O. Box 1971 Saint John, New Brunswick Canada E</u>
Phone Number:	<u>(506) 721-8749</u>
E-Mail:	<u>Jeffrey.Cyr@SaintJohn.ca</u>
Aboriginal Considerations	
Could the project have adverse effects on Aboriginal peoples' ability to hunt, fish, gather or continue their current use of the land and resources for traditional purposes? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Have Aboriginal groups or communities been consulted about the project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please describe any consultations with the Aboriginal groups, communities or other interested parties: <u>No consultations have been completed with aboriginal groups with regards to this project to date. The St.</u>	
SECTION VI – ADDITIONAL INFORMATION	
Please include/attach any other relevant information related to this project (Business Case, proposals, etc.) - Investing in Transformational Change: City of Saint John Funding Priorities; Detailed Cost Estimates; TC	
Signature	
I, <u>Kevin Fudge</u> , attest that the information contained in this form is true and complete.	
Signature: _____ Date: <u>06/27/2019</u>	
*Must be signed by approved signing authority	
Expression of Interest Forms can be submitted via email to: IBA-EBI@gnb.ca or by mail to: Regional Development Corporation, P.O. Box 6000, Fredericton NB E3B 1E9	
The Regional Development Corporation may require additional information following the initial review of this Expression of Interest.	