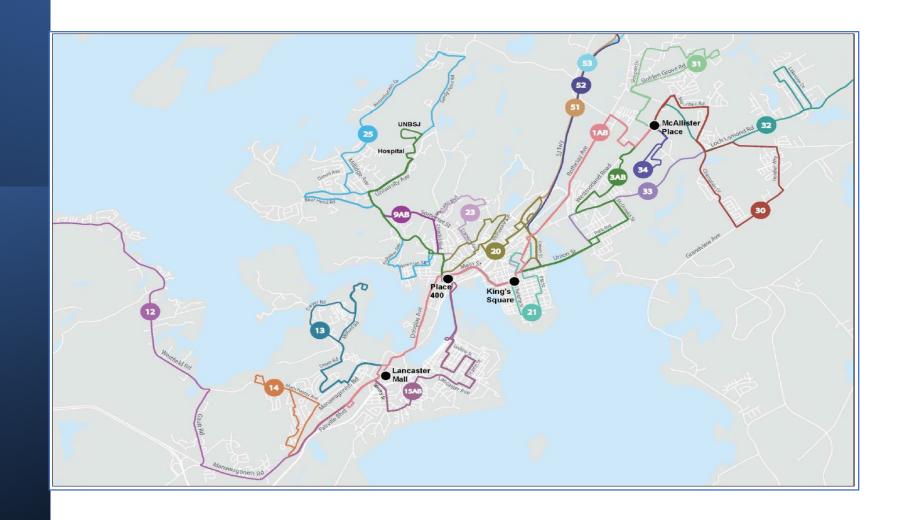
Transforming Transit





Goals of the transformation

Increase ridership

Sustainable – avoiding service cuts, reducing GHG emissions and encouraging density

Desirable – providing transportation where/when there is demand

Efficient – right sizing buses, less trips where and when there is no demand, and appropriate capital replacement program

Operationalize Stantec and MoveSJ



Current system at-a-glance

1,417: Service hours per week

70: Employees full time & part time

40: 40-foot buses currently in service

725: Bus stops

21: Routes

1,418,107: kms per year

Handibus: (operated by third-party)



Current service snapshot

	% of system	Riders		
Route	Ridership	per Trip	Frequency	Trip Length km
1A 1B	23	34	15/30 min	26
3A 3B	28	48	30 min	30
9A 9B	13	40	30 min	30
15A 15B	10	22	30/60 min	36
20	4	13	45 min	14
21	3	12	60 min	5
23	3	15	60 min	12
30	3	12	45/60 min	12
31	4	9	30/60 min	9
33	3	37	60 min	29
12	1	10	60 min	36
13	1	6	60 min	13
14	1	5	60 min	12
25	1	12	65 min	29
32	1	7	70 min	41
34	1	5	45 min	3

% ridership

74

20

6



Opportunity for change

Operationalize plans and reports

- MoveSJ
- Stantec Report

Current state unsustainable

- Service
- System
- People

Managed Services Agreement (CSJ/SJT (September 2021))

Increase resources and expertise to service



Planning team values

- Engaged employees and leadership are critical to success
- Relevant to Saint John's people and geography
- Essential service to many in our community
- Transformation presents many opportunities
 - offering a "Green" option for residents
 - leveraging new technology
 - o balancing service hours (using rider data to determine delivery)
- Fiscal responsibility



Introducing on demand transit

Oshawa Chatham-

Technology-enabled shared, **stop to stop** public transportation (not door to door)

Passengers use an **app** to book, pay and track their rides. Drivers use the app to validate rider fares, including cash, passes, and contactless options (website and phone-in options)

Dynamically routed pick-up and drop-off. Driver manifests are continuously re-optimized based on rider demand and changing conditions

Using **right-sized vehicles**, fills the gap between single occupancy vehicles and fixed route public transit

Increasing service levels by **decreasing** wait times. No longer waiting for a scheduled route but contacting for service as needed

Trip planning – user able to input destination location and time and the technology will plan the trip for them and the system



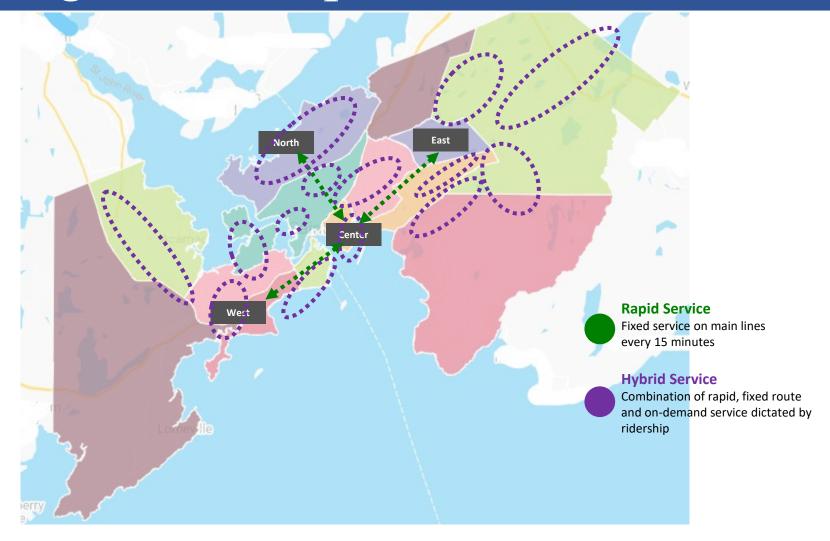
Adding on-demand to the transit service

- Rapid (fixed route)
- Hybrid (flex): combination of rapid, fixed route and on-demand service dictated by ridership

Route type	% of riders	Frequency Max
Rapid	75%	15 Minute
Peak Frequent (Flex)	200/	30 Minute
Off- Peak on Demand (Flex)	20%	Within 30 Minute window
On Demand	8%	Within 30 Minute window



Introducing the concept



Planning principles

- Rightsizing fleet and vehicle capacity per route
- Route simplicity the most direct, quick routes possible between major nodes
- System designators accessibility considerations and showcasing our neighbourhoods
- Public service not competing with private taxi or future ride-sharing industries. A bus stop to bus stop service, not door to door
- Fare simplicity
- What works best for Saint Johners?
 - High usage routes = high frequency, convenient, direct, minimize intervals
 - Examine low use routes and times for alternative increased service levels to increase usage through on-demand service
 - Examine local routes to feed into major routing to decrease travel time
- Service will always be subsidized, set a subsidy rate and report to Council



Planning principles

- 70% of the population within 1,250 M of rapid routes
- 85% of the population no more than 800 M to any bus stop*
- Distance to bus stops should range from minimum of 400 M to not more than 1,600 M apart (furthest walking distance would be 800 M)*
- Less frequent stops = better on time, performance, wear and tear on vehicles, fuel etc
- **Bus stops** quality over quantity, consistent, appropriate for the neighbourhood, winter management and regular maintenance
- Moderately increase service as demand increases
- Peak demand does not exceed 130% of available seating capacity



Future ready

- Computer aided dynamic on-demand, route planning with real-time on-bus routing
- Passenger counter and location data
- Customer app for user information (where's the ride?)
- Electronic fare collection pay by app or re-usable card
- Cash kiosks available at key stops where able



Future ready

- Bus stop amenity design, build and wayfaring considers mobility impairments and location
- Integration with active transportation
- Electric / hydrogen vehicles on our way to net zero!
- Long term capital plan with capital from operating for fleet and building replacement and major capital improvements
- Para-Transit agreement to define service levels and KPI reporting



Considering stakeholders and change management

Input into the transformation

- Targeted engagement using existing City relationships (SJAAC, SJMNRC) community developers, existing data
- Broadscale engagement (in person tbd), Shape Your City, website

Communicating change

- Drivers the front face of the service
- Public/stakeholders engagement
- Branding/Marketing/Wayfinding
- The jingle



Method

- Geographical Information Systems (GIS)
- Data (GTFS and Google analytics)
- Additional project resources from the City (MSA)
- Site visits
- Stantec Report
- MoveSJ
- Subject matter experts (technology and transit)
- Past and future community consultation
- Canadian Urban Transit Association (CUTA) professional development and membership
- Assistance from Fredericton Transit and Codiac Transpo
- StatsCan data



Project Milestones

- Managed Service Agreement (CSJ/SJT): September 2021
- Procurement of technological support services: October (2021) ongoing
- On-site visits: December 2021
- "On-demand" concept: January 2022
- Stakeholder engagement: December (2021) ongoing
- Completed plan: late spring
- Communications: April (ongoing)
- Phased implementation/project beginning in summer
- To meet this timeline a lot of effort and technology required
 - Supply chain issues could cause delays



From the Saint John Transit Commission

November 25, 2021 Meeting

Endorse the exploration of Transit on demand as an alternative service delivery model for Saint John Transit and the service levels as described in the planning principles and value statements.



