

City of Saint John Growth Committee - Open Session AGENDA

Tuesday, February 4, 2025 12:00 pm 2nd Floor Boardroom, City Hall

Pages 1. Call to Order 2. **Approval of Minutes** 1 - 2 2.1 Minutes of November 19, 2024 Approval of Agenda 3. Disclosures of Conflict of Interest 4. Consent Agenda 5. 6. Presentations/Delegations 7. **Business Matters** 3 - 11 7.1 Housing Accelerator Fund Program Update 12 - 21 7.2 **Housing Accelerator Fund Grant Update** 22 - 23 7.3 Growth at a Glance 24 - 35 7.4 Ethnocultural Grant at a Glance - January to December 2024 8. Referrals from Common Council 9. Adjournment



The City of Saint John

MINUTES - OPEN SESSION GROWTH COMMITTEE MEETING NOVEMBER 19, 2024 @ 12:00 P.M. 2nd FLOOR BOARDROOM, CITY HALL

Present: Deputy Mayor John MacKenzie, Chair

Councillor Barry Ogden Councillor Gerry Lowe Councillor Brent Harris

Absent: Mayor Donna Noade Reardon

Also

Present: Chief Administrative Officer B. McGovern

Commissioner Growth & Community Services A. Poffenroth Director Growth & Community Planning D. Dobbelsteyn Director Community Planning & Housing P. Nalavde Project Manager Housing Accelerator Fund C. Smith

Manager Housing A. Reid

Communications Officer E. White

Growth Manager F. Lima

Administrative Assistant K. Tibbits

1. <u>Meeting Called to Order</u>

Deputy Mayor MacKenzie called the Growth Committee open session meeting to order.

2. Approval of Minutes

2.1 Minutes of October 8, 2024

Moved by Councillor Ogden, seconded by Councillor Lowe: RESOLVED that the minutes of October 8, 2024 be approved.

MOTION CARRIED.

3. <u>Approval of Agenda</u>

Moved by Councillor Ogden, seconded by Councillor Lowe: RESOLVED that the agenda of November 19, 2024 be approved.

MOTION CARRIED.

4. <u>Disclosures of Conflict of Interest</u>

No disclosures of conflict of interest but Councillor Harris acknowledged that he is involved in the Vacant and Vibrant initiative.

5. <u>Consent Agenda (Recommendation: Receive for Information)</u>

6. Presentations / Delegations

6.1 Gap Analysis – Municipal Housing Entity – Governance Reform Review

C. Smith, Project Manager, Housing Accelerator Project provided a brief background on this governance reform initiative and introduced the consulting team, K. Foulds and E. Starr from Re/Fact Consulting. The consultants reviewed the submitted presentation "Governance Reform for Housing Study."

Moved by Councillor Lowe, seconded by Councillor Ogden:

RESOLVED that that submitted presentation entitled "Governance Reform for Housing Study" be received for information.

MOTION CARRIED.

(Councillor Harris withdrew from the meeting)

6.2 <u>Industrial Opportunities in Saint John</u>

J. Cyr, Envision Saint John, reviewed the submitted presentation "Envision Saint John Always Moving Forward" and discussed challenges, opportunities, and the importance of the city's industrial base to the overall economy in the region.

Moved by Councillor Lowe, seconded by Councillor Ogden:

RESOLVED that the submitted presentation entitled "Envision Saint John Always Moving Forward" be received for information.

MOTION CARRIED.

7. <u>Business Matters</u>

7.1 Affordable Housing Action Plan Update

A. Reid, Housing Manager, reviewed the submitted presentation "Affordable Housing Action Plan 2024 Progress Update."

Moved by Councillor Ogden, seconded by Councillor Lowe:

RESOLVED that the submitted report entitled "Affordable Housing Action Plan – 2024 Progress Update" be received for information.

MOTION CARRIED.

7.2 Growth Updates

D. Dobbelsteyn, Director Growth & Community Planning, reviewed the submitted presentation "Growth Updates" and commented on the Succeed and Stay Immigration Strategy, the Saint John Local Immigration Partnership, upcoming special events, and the City Market Strategic Plan.

Moved by Councillor Lowe, seconded by Councillor Ogden:

RESOLVED that the submitted presentation entitled "Growth Updates" be received for information.

MOTION CARRIED.

8. <u>Referrals from Common Council</u>

9. <u>Adjournment</u>

Moved by Councillor Lowe, seconded by Councillor Ogden:

RESOLVED that the open session meeting of the Growth Committee be adjourned.

MOTION CARRIED.

The open session meeting of the Growth Committee held on November 19, 2024, was adjourned at 1:40 p.m.



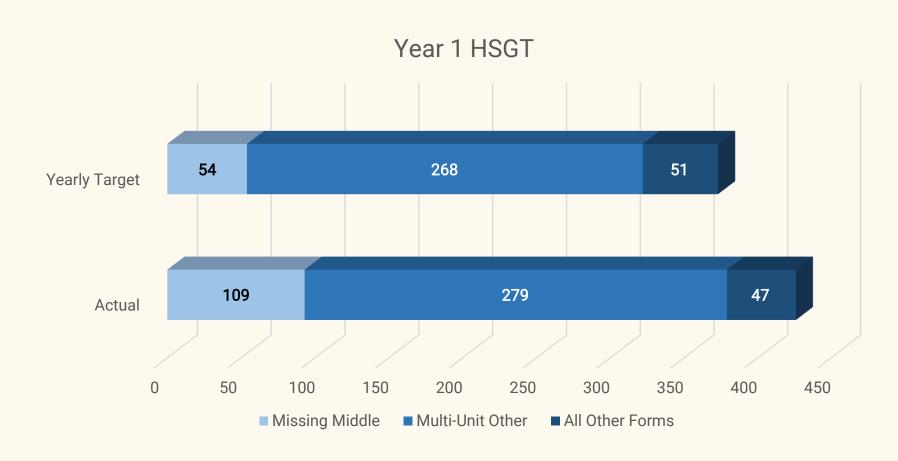
Small City,
Big Heart

Housing Accelerator Project Progress Update

Growth Committee February 4, 2025



Housing Supply Growth Progress



Affordable Units YTD Actual: 56 Affordable Units Yearly Target: 34



North End Plan



Progress to Date

- Visioning workshop with the Neighbourhood Advisory Committee
- Conducted site tour and several community engagement activities



On-Going Activities

- Shape Your City engagement
- Fill open Advisory Committee position
- Draft plan initiated



Year End 2025 Outlook

- Phase 2 engagement/ visioning
- Draft plan review summer 2025
- Plan refinement fall 2025



2026 Outlook

- Plan adoption winter 2026
- Implementation spring 2026



Unlock Gentle Density



Progress to Date

 Shift to supporting CMHC catalogue in review of regional designs



On-Going Activities

- Council Approval of Subdivision By-law amendments
- Providing information to support design



Year End 2025 Outlook

- Develop streamlined review process for prereviewed designs
- Create builder education package
- Adoption and rollout of the catalogue



Leveraging Land



Progress to Date

 New Real Estate Manager fully onboarded



On-Going Activities

- Data analysis for GIS Tool
- Review of research for Land Acquisition and Disposition Policy development



Year End 2025 Outlook

- Draft Policy
- Develop and implement initial testing phase for GIS tool
- Policy adoption and implementation



E-Permitting



Progress to Date

- Onboarding of staff
- Market analysis of existing best practice epermitting alternatives
- Scheduling of e-permit software demos



On-Going Activities

- New ERP Integration analysis and requirements identification
- Needs analysis begins



Year End 2025 Outlook

- RFP development, issuance and award
- Configuration of selected system



2026 Outlook

 Staff training, public education and implementation



Governance Reform



Progress to Date

- Stakeholder outreach and background data collection
- Completed Gap analysis



On-Going Activities

- Identification of models to support Governance Reform
- Review of potential models with stakeholders



Year End 2025 Outlook

- Present to
 Growth Committee
 and Council for approval
- Implementation of approved model



Housing Accelerator Fund

Completed Initiatives

Initiative 2: Housing Concierge

Program fully operational with:

- continued development
 community engagement
- next annual DeveloperSymposium March 2025
- awarding of grants based on fund availability

Initiative 4: Affordable Housing

Program fully operational with:

- o continued non-profit engagement
- awarding of grants based on fund availability

Initiative 6: Zoning Bylaw Reform

By-law amendments adopted Jan.13, 2025.

- Registration of amendments underway
- continued communication and education of enacted changes
- Updated print and on-line materials being made available

Small City, Big Heart.





Small City,
Big Heart

2024 Development Grant Report

February 4, 2025



Affordable Housing Grant Program

Adopted in 2023		
Budget	\$800,000 one-time RDC/Federal funding HAF funding	
Grant Funds Disbursed	\$265,000 (2023-2024)	
Est. Funds Left to Disburse	\$1.9 million (2025-2027)	
Geography	City	
Targeted Development	Affordable rental housing units where tenants pay no more than 30% of their pre-tax income	
Maximum Grant	\$160,000 – private sector \$200,000 – non-profit sector	
Total Units Completed	_	
Affordable Units Under Construction/Permit	157	
Affordable Units Total	319 13	



Portland Commons (Building permit stage) 50 Newport Crescent 95 Units / 39 Affordable Units



Affordable Housing Soft Cost Grant Program

Adopted in 2024	
Budget	HAF funding
Grant Funds Disbursed	\$43,378 (2024)
Est. Funds Left to Disburse	\$25,000
Geography	City
Targeted Development	Affordable housing units developed by non- profit organizations
Maximum Grant	\$25,000
Total Units Completed	-
Units Under Construction/Permit Units Not Started	15 62



86-88 Waterloo Street (under construction) 6 Affordable Units – Supportive housing







Adopted in 2024		
Budget	HAF funding	
Grant Funds Disbursed	-	
Est. Funds Left to Disburse	\$1.5 million (2025-2027)	
Geography	City	
Targeted Development	Construction Challenges (e.g. rock breaking, conversion of institutional/commercial) Missing middle – townhouse, semi, etc. Vacant building – RRAP or non-profit	
Maximum Grant	\$150,000, paid upon completion of foundation except for vacant building - \$40,000 total, 50% upon pre-drywall, 50% upon completion	
Total Units Completed	-	
Units Under Construction/Permit Units Total	50 246 15	

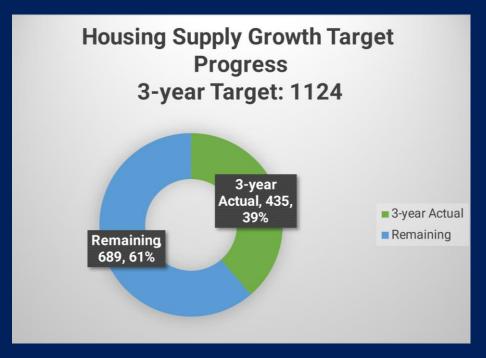


Heatherway Townhouses 10 Units



HAF Target and HAF funded Grants

Total units awarded through HAF- funded grant	518
Multi-unit (apartment)	339
Missing Middle	86
Other	93
Total affordable units toward HAF Target	60% (319)



HAF Targets



Summary

The City is on track to meet the goals and targets of the HAF program and accompanying grants.

The City would largely fill the remaining HSGT gap of 689 units if all 518 HAF-funded units were issued building permits.

A high proportion of units awarded funds are affordable (319 units). A review of the Affordable Housing Grant Program will be needed in 2025 to locate additional funding sources.

Urban Development Incentive Grant Program

Adopted in 2016	
Budget	\$220,000 annual operating \$350,000 annual reserve \$570,000 / year
Grant Funds Disbursed	\$1.9 million (2016-2024)
Est. Funds Left to Disburse	\$3.5 million (2025+)
Geography	Central Peninsula
Targeted Development	Vacant Buildings, Vacant Upper Floors, Infill
Maximum Grant	\$122,500 – 5 year grant \$50,000 construction challenge grant
Total Units Completed	231 (Total average \$8,225 / unit)
Total Units Under Construction	295



Steepleview Development (under construction) 35 Cliff Street 56 Units / 28 Affordable Units + Daycare



Urban Development Incentive Grant Program

Program is currently under review, as directed by the Strategic Plan.

Consultant has reviewed past city programs and undertaken a financial feasibility analysis of different housing prototypes.

Results show that the incentive amounts need to increase above current per unit average grant.

Results will be presented to Committee later this winter and direction sought on establishment of new Program parameters. Motion: to receive and file



Questions





Building permits received 707

(5-year average same period: 686)

DECEMBER



\$156 million

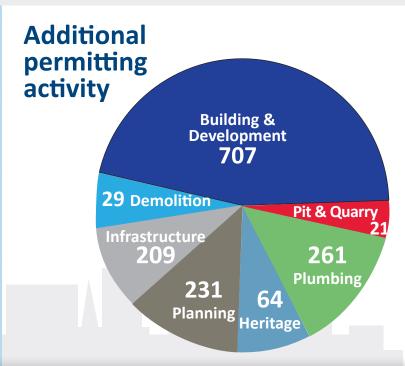
(5-year average same period: \$113.5 million)

Number of residential units created

(5-year average same period: 361)

Upcoming

20 projects with over 1,600 new units planned.





Permis de construction reçus 707

(moyenne sur 5 ans pour la même période : 686)

décembre



Valeur des projets de construction

156 millions de dollars

(moyenne sur 5 ans pour la même période : 113.5 millions de dollars)

Nombre d'unités résidentielles créées

(moyenne sur 5 ans pour la même période: 361)

À venir 20 projets avec plus de 1600 nouvelles unités prévus.

Activité de délivrance de permis supplémentaire







Small City, Big Community.

Ethnocultural Grant Program at a glance January to December 2024

Growth Committee, February 4th, 2025



Boosting Multiculturalism

Ethnocultural Grant 2024

- Saint John is home to **53 ethnocultural organizations**.
- The Ethnocultural Grant has helped organizations to get incorporated and/or consolidate their groups.
- This program aligns with the Succeed and Stay Strategy, especially
 with Priority 5: Expand and improve core settlement to address key
 gaps in journey Tactic 3: Strengthen existing buddy programs and
 include ethnocultural groups.
- The Ethnocultural groups are key to creating a better welcoming community!





What does the grant support?



Cultural Events

International Culture Fest, Multicultural Galas, Celebration of Winter Solstice.

Sports Events

Winter Cricket Sports for everyone, community building.

Marketing

Miniature Flags, website development, banners, flyers, polo shirts.

Supplies and logistics

Office supplies, room rentals.

2024 AT A GLANCE



\$20,000 Granted

8 Associations
Benefited

2 Grant Cycles

Beneficiaries

8 Associations received the Awareness Grant, which aims to help them engage a broader community in their cultural initiatives and their group's mission.

Applications were open from January to September 2024.



Awareness Grant

FIRST ROUND			
Brazilian Association of Saint John Inc.	\$ 2500 CAD		
Filipino Association of New Brunswick Saint John Chapter	\$ 2500 CAD		
Collective of Indonesian Cultures Association of Saint John	\$ 2500 CAD		
Association O'MATABITH237 Cameroon of Saint John Inc.	\$ 2500 CAD		
SECOND ROUND			
Bangladeshi Community of Saint John	\$ 2500 CAD		
NB Persia	\$ 2500 CAD		
Association Ubuntu Inc.	\$ 2500 CAD		
Saint John Malayali Association	\$ 2500 CAD		





Expectations for 2025







Encouragement

Increased applications and community engagement.

Growth

Developing sustainable infrastructure for applicants to be independent.

Collaboration

Stronger partnerships and empowerment of ethnocultural organizations.

Impact

Multiculturalism, community ties, inclusivity and diversity.



RECOMMENDATION

Receive and file Ethnocultural Grant presentation.





2024 Ethnocultural Grants Outcomes Report

In 2024, the Ethnocultural Grant program supported eight community associations out of twelve applicants, providing each with CAD \$2500 to help promote cultural awareness, engagement, and integration within Saint John.

First Cycle – January to April 2024. Awarded in April 2024.

1. Brazilian Association of Saint John Inc. (CAD \$2500)

The Brazilian Association planned to use the funds to enhance community engagement through various activities:

- Meetings and office space rentals.
- Development of marketing materials (logo, flyers, and advertisements).
- Organizing the Brazilian Association Awareness Celebration, including event space, music, and a celebratory cake.
- Monthly events focusing on Brazilian women's cultural contributions.

2. Filipino Association of New Brunswick Saint John Chapter (CAD \$2500)

The Filipino Association used the funds to organize two key events: Filipino Heritage Month and the Inter-City Sportsfest in June 2024, engaging approximately 170 families (ages 4-70+). The funding supported:

- Gym rentals and insurance for events.
- Referee fees and event logistics.
- The events helped foster a sense of belonging and cultural pride among Filipino residents, while providing recreational activities for all ages.

3. Collective of Indonesian Cultures Association of Saint John (CAD \$2500)

The Indonesian Association aimed to raise public awareness through branding and marketing:

- Developed a website, purchased stationery, folding tables, and event banners.
- Provided community outreach materials, such as business cards and promotional banners.
- Hosted events to raise awareness of Indonesian culture and foster community connections.



4. Association O'MATABITH237 Cameroon of Saint John Inc. (CAD \$2500)

The Cameroonian Association used the funds to improve organizational capacity and visibility:

- Purchased office equipment (laptops, desktop computers, printer ink).
- Covered communication costs (telephone services and internet subscriptions).
- Established a website to promote Cameroonian culture and events, along with transportation and food expenses for community activities.

Second Cycle – April to September 2024. Awarded in December 2024.

1. Bangladeshi Community of Saint John (CAD \$2500)

The Bangladeshi Community's proposed cultural festivals and community outreach programs are set for the first quarter of 2025. The funding will cover venue rentals, decorations, performers, and media campaigns to foster cultural exchange and integration within Saint John.

 The events will not only showcase the Bangladeshi community's rich cultural heritage but also promote inclusivity and respect across diverse ethnic groups in the city.

2. NB Persia - Saint John Iranian Community Inc. (CAD \$2500)

The Iranian community successfully hosted their Winter Solstice "Yalda" celebration in December 2024. The funds supported:

- Facility rental, catering (snacks), entertainment, and small gifts for children.
- The event provided an inclusive environment for community members to celebrate this ancient tradition, while also welcoming newcomers and facilitating social connections among residents.

3. Association Ubuntu Inc. (CAD \$2500)

The Association Ubuntu focuses on enhancing their visibility and engagement through cultural outreach:

- Purchase of a sound system for events.
- Continue the development of their website to showcase the association's mission and activities.
- Purchase of polo shirts and miniature flags representing 48 countries, promoting unity and diversity within the community and their more than 200 members.



4. Saint John Malayali Association (CAD \$2500)

The Saint John Malayali Association's Winter Cricket Tournament and New Year gathering served as key initiatives to promote physical activity and community building. The funding was used for:

- Organizing an indoor Winter Cricket Tournament to engage individuals of all ages in a healthy, team-building sport.
- Hosting a social gathering to ensure that even those not actively participating in sports remained connected within the community.

Conclusion

The Ethnocultural Grants program in 2024 has been instrumental in supporting cultural awareness initiatives throughout Saint John. The funds have allowed diverse ethnic communities to celebrate their heritage while promoting inclusivity and integration within the broader Saint John population. Each funded association has made significant strides toward fostering greater understanding among residents and offering meaningful experiences that highlight the city's cultural richness.

Each association has expressed their sincere gratitude to the City of Saint John for its ongoing support.